****

**Officers Campaigns Budget**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Date Of Purchase** | **Item** | **Cost Of Purchase** | **Amount Paid** | **Amount Not Paid** | **Comments** |
| Sep-16 | Book Cycle Labels | £66.00 | £66.00 |   |   |
| Oct-16 | Coach For National Demo | £680.00 | £340.00 |   | CUSU Paid half (£340) |
| Oct-16 | Refreshments For BHM | £250.00 | £80.00 |   | International Office & Student Activities contributed £170 |
| Oct-16 | #LetsBeHonest Video | £60.00 |   | £60.00 | Invoice being processed |
| Oct-16 | Posters For BHM & #LetsBeHonest | £200.00 | £167.00 |   |   |
| Oct-16 | Inflatable Sofas | £83.33 | £83.33 |   | Split cost with other departments |
| Oct-16 | #LetsBeHonest Pull Up Banners | £158.00 | £158.00 |   |   |
| Nov-16 | Internations Event Refreshments | £10.00 | £10.00 |   |   |
| Nov-16 | Black Students' Conference - Precious | £160.00 |   | £160.00 | Awaiting invoice |
| Nov-16 | Movember | £13.99 | £4.70 |   |   |
| Feb-17 | MHFA Training | £375.00 | £320.00 |   |   |
| Feb-17 | Data Analyst | £557.50 | £324.00 | £326.00 | Not all paid as payroll run for March & April not taken place yet |
| Feb-17 | NHS March Coach | £530.00 | £530.00 |   | Paid via Credit Card - Not on account yet |
| Feb-17 | MHFA Refreshments | £100.00 |   | £100.00 | Awaiting invoice |
| Feb-17 | Mental Health Refreshments | £100.00 | £26.00 |   |   |
| Feb-17 | #ARUnited | £90.00 |   | £90.00 | Not been purchased yet |
| Feb-17 | Women's Only Hour | £80.00 | £88.50 |   |   |
| Feb-17 | KWAF | £10.00 |   | £10.00 |   |
| Feb-17 | Lollipop Event (Cambridge) | £207.00 | £160.00 | £47.00 | Bar charge paid (£160) |
| Apr-17 | Sex, Pads n Rock ‘n’ Roll | £196.93 | £37.40 | £159.53 |  |
| Apr-17 | De-Stress Fest | £575 (approx.) |  | £575 |  |
| Apr-17 | Commuters Breakfast | £100 |  | £100 |  |
| Totals | £3,730.82 | £2,357.53 | £793.00 | Total Expected to pay = £3150.53 Budget Remaining = £1849.47 |