

Executive Committee Campaigns

Budget

Date Of Purchase	Item	Cost Of Purchase	Amount Paid	Amount Not Paid	Comments
Sep-16	Book Cycle Labels	£66.00	£66.00		
Oct-16	Coach For National Demo	£680.00	£340.00		CUSU Paid half (£340)
Oct-16	Refreshments For BHM	£250.00	£80.00		International Office & Student Activities contributed £170
Oct-16	#LetsBeHonest Video	£60.00		£60.00	Invoice being processed
Oct-16	Posters For BHM & #LetsBeHonest	£200.00	£167.00		
Oct-16	Inflatable Sofas	£83.33	£83.33		Split cost with other departments
Oct-16	#LetsBeHonest Pull Up Banners	£158.00	£158.00		
Nov-16	Internations Event Refreshments	£10.00	£10.00		
Nov-16	Black Students' Conference - Precious	£160.00		£160.00	Awaiting invoice
Nov-16	Movember	£13.99	£4.70		
Feb-17	MHFA Training	£375.00	£320.00		
Feb-17	Data Analyst	£557.50	£324.00	£233.50	Not all paid as payroll run for March & April not taken place yet
Feb-17	NHS March Coach	£530.00	£530.00		Paid via Credit Card - Not on account yet
Feb-17	MHFA Refreshments	£100.00		£100.00	Awaiting invoice
Feb-17	Mental Health Refreshments	£100.00	£26.00		
Feb-17	#ARUnited	£90.00		£90.00	Not been purchased yet
Feb-17	Women's Only Hour	£80.00	£88.50		
Feb-17	KWAF	£10.00		£10.00	
Feb-17	Lollipop Event (Cambridge)	£207.00	£160.00	£47.00	Bar charge paid (£160)

Apr-17	Sex, Pads n Rock 'n' Roll	£196.93	£37.40	£159.53	
Apr-17	De-Stress Fest	£575 (approx.)		£575	
Apr-17	Commuters Breakfast	£100		£100	
May-17	Addition to the budget	£2,000			
May-17	Microwave (Student Lounge)	£50			Up to £50 – yet to be spent
Totals		£5,780.82	£2,357.53	£843.00	Total Expected to pay = £3200.53 Budget Remaining = £3799.47