

Semester Two Budget Update

Prepared by Rose Guy, Campaigns and Education Enhancement Coordinator

Following the end of Semester One, a budget review has been done on the Campaigns budget in order to assess current spending and re-allocate money into the Campaigns pot.

The initial allocation of funding across Semester One's Executive Committee meetings brought the requested funds to £4,525, leaving the Campaigns budget with a remainder of £475. However, almost all campaigns have thus far underspent on their budgets. There was one overspend of £19.20 which resulted from a staff miscommunication (not an officer error), but which still must come from this budget.

For campaigns which have concluded, or situations in which the money requested was no longer necessary due to external funding, the unspent money has been re-allocated into the budget. For unelected campaign rep positions, the £50 allocated to them at the beginning of the academic year has also been re-allocated into the budget. This equals a total of £1,136.22 extra which is now available.

While the total spent from this budget is £674.80, it is anticipated that a further £2,733.18 is projected to be spent in Semester Two for active campaigns, bringing the spent amount plus the allocated (but unspent) amount to £3,407.98. This means that there is £1,592.02 available to request from for further campaigning in Semester Two.

Name	Role	Amount Requested	Amount Spent	Amount Left to Spend	Amount Returned (if any)
Laura Douds	President	£1505.00	£264.95	£553.83	£686.22
Matt Hayes	VP FSE	£560.00	£126.39	£433.61	--
Amanda Campbell White	VP AHSS	£1100.00	£39.69	£1060.31	--
Mary Copsey	VP FBL	£360.00	£148.77	£230.43	--
Fraser Luther-Yarwood	VP HEMS	£350.00	£0.00	£0.00	£350.00
Blessing Raimi	BME Rep Cam	£50.00	£0.00	£50.00	--
Miranda Gayle	BME Rep Chelms	£50.00	£0.00	£50.00	--
Disabled Rep Cam	Disabled Rep Cam	£50.00	£0.00		£50.00
Angela Sizer	Disabled Rep Chelms	£50.00	£0.00	£50.00	--
Vesela Mihova	Int'l Rep Cam	£50.00	£0.00	£50.00	--
Louis Abou Nader	Int'l Rep Chelms	£50.00	£0.00	£50.00	--
Niamh Cubitt	LGBT+ Rep Cam	£75.00	£45.00	£30.00	--
Antonio Dmitrov	LGBT+ Rep Chelms	£50.00	£0.00	£50.00	--
Michael Turner	Trans Rep Cam	£75.00	£45.00	£30.00	--
Trans Rep Chelms	Trans Rep Chelms	£50.00	£0.00		£50.00
Kyia Thompson	Women's Rep Cam	£50.00	£5.00	£45.00	--
Courtney-Lee Collins	Women's Rep Chelms	£50.00	£0.00	£50.00	--
Final Totals		£4500.00	£674.80	£2733.18	£1136.22